

PUBLIC MEETINGS NOTICE

TOWN OF UNION

Notice is hereby given that the Town of Union will hold a Special Town Board Meeting on Thursday, November 13, 2008 at 6:30 p.m. at the Eager Free Public Library, 39 W. Main Street, Evansville, WI. Agenda items include:

1. Adoption of the Resolution of the Town Board to Exceed the Tax Levy Limits.

Notice is hereby given that the Town of Union will hold a Public Budget Hearing on Thursday, November 13, 2008, beginning immediately following the Special Town Board Meeting, at the Eager Free Public Library, 39 W. Main Street in Evansville, WI on the Proposed 2009 Budget. The proposed budget in detail is available for inspection at the clerk's home office at 10831 N. Hwy. 14, Brooklyn, WI from 1:00 p.m. to 5:00 p.m. on Friday, November 7, 2008 or by appointment by calling 608-882-0285.

A Special Town Meeting of Town of Union Electors will be held immediately following the Public Budget Hearing and is called pursuant to §60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes. Each item includes a public hearing:

1. To consider the adoption of a resolution by the town meeting endorsing a town board resolution which proposes that the town levy will exceed the state allowable levy limit under Sec. 66.0602 of Wis. Statutes, specifically a proposed tax levy which would exceed the town tax levy for the past year by 31.63%, which would be a dollar increase of \$59,230.65 over the town tax levy for 2007 of \$187,289;
2. To approve the 2008 town tax levy to be paid in 2009 pursuant to Sec. 60.10 (1) (a) of Wis. Statutes.

The Monthly Town Board Meeting will begin immediately following the Special Town Meeting of Town of Union Electors. The agenda is below.

1. Call to Order
2. Clerk's minutes (October 2 and 21, 2008)
3. Treasurer's Report
4. Constable's Report
5. Building Inspector's Report
6. **Public Hearing:** Adoption of the Wind Energy Systems Licensing Ordinance.
7. Approval of Evansville EMS/Fire Contracts
8. Review and Action on Speed Limit Sign Petition – Croft Road
9. Road Work 2009
10. Board approval of 2009 budget
11. Snow plow bid opening and selection
12. Public Comment
13. Pay Bills

NOTE: There may be a quorum of Plan Commission members present; however no Plan Commission business will be discussed nor decisions related to such business made.

Requests from persons with disabilities who need assistance to participate in this meeting should be made to the Clerk by calling 608-882-0285 prior to the meeting date.

Published October 29, 2008, November 5, 2007 & November 12, 2008

Regina Ylvisaker, Clerk 608-882-0285

Town of Union 2009 Budget Summary

BUDGET SUMMARY	Actual Jan - Oct 2008	Estimated Nov - Dec 2008	Estimated Yearend 2008	Approved Budget 2008	Proposed Budget 2009	% Budget Variation
Expenditures:						
General Government	81,182.59	11,371.93	92,554.52	101,848.85	90,223.58	-11.41%
Public Safety	109,675.83	23,016.57	132,692.40	130,019.95	162,367.79	22.88%
Public Works	190,741.74	95,072.06	285,813.80	179,053.28	190,387.13	6.27%
Health & Human Services	195.00	0.00	195.00	600.00	400.00	-33.33%
Culture, Recreation & Education	0.00	275.00	275.00	900.00	900.00	0.00%
Conservation & Development	39,685.08	2,500.00	42,185.08	12,900.00	17,600.00	36.43%
Other	0.00	0.00	0.00	2,500.00	10,000.00	300.00%
Intergovernmental Revenues Redistribution	72,624.85	0.00	72,624.85	82,005.00	82,104.00	0.12%
Total Budgeted Expenditures	384,429.26	109,218.99	493,648.95	509,827.08	553,982.50	8.64%
Revenues:						
Taxes	83237.15	13,163.72	96,400.87	44,400	42,650.00	-3.94%
Intergovernmental Revenues	156,066.96	56,489.40	212,556.36	206,800.08	216,492.85	4.69%
Licenses & Permits	21,277.78	20.00	21,297.78	25,000.00	16,900.00	-32.40%
Fines, Forfeits & Penalties	49.30	0.00	49.30	0.00	50.00	
Public Charges for Services	9,133.16	2,225.22	11,358.38	11,400.00	11,200.00	-1.75%
Other	24,317.18	645.00	24,962.18	21,745.00	12,170.00	-44.03%
Total Budgeted Revenues	294,081.53	72,543.34	366,624.87	309,345.08	299,462.85	-3.19%
Additional Tax Levy Kept from Tax Collection	133,027.53		133,027.53			
Total Expenditures			493,648.95	509,827.08	553,982.50	25.38%
Balance: Surplus (+) Shortage (-)			-360,621.42	-200,482.00	-254,519.65	
Use of Unrestricted Fund Surplus from Previous Year				13,193.00	8,000.00	
Final Tax Levy				187,289.00	246,519.65	31.63%